

Surcharge 9/15/16-12/14/17

Rate Code	Service Size	Number of Accounts	Q/M PFC Surcharge	Meter Size Base Charge Multiplier	Q/M Avg Per Unit PFC Surcharge	Annual Per Unit PFC Surcharge	Annual PFC Surcharge by Rate Code
WQ58	5/8" x 3/4"	7,348	\$23.96	1	\$23.96	\$95.84	\$704,232.32
WQ34	3/4"	58	\$23.96	1	\$23.96	\$95.84	\$5,558.72
WQ1	1"	126	\$23.96	2	\$47.92	\$191.68	\$24,151.68
WQ15	1-1/2"	5	\$23.96	7	\$167.72	\$670.88	\$3,354.40
WQ2	2"	1	\$23.96	13	\$311.48	\$1,245.92	\$1,245.92
WQ3	3"	0	\$23.96	22	\$527.12	\$2,108.48	\$0.00
WQ4	4"	0	\$23.96	70	\$1,677.20	\$6,708.80	\$0.00
WQ58W	5/8" x 3/4"	1	\$23.96	4	\$95.84	\$383.36	\$383.36
WM58	5/8" x 3/4"	32	\$7.99	1	\$7.99	\$95.84	\$3,066.88
WM34	3/4"	2	\$7.99	1	\$7.99	\$95.84	\$191.68
WM1	1"	26	\$7.99	2	\$15.97	\$191.68	\$4,983.68
WM15	1-1/2"	53	\$7.99	7	\$55.91	\$670.88	\$35,556.64
WM2	2"	130	\$7.99	13	\$103.83	\$1,245.92	\$161,969.60
WM3	3"	31	\$7.99	22	\$175.71	\$2,108.48	\$65,362.88
WM4	4"	21	\$7.99	70	\$559.07	\$6,708.80	\$140,884.80
WM6	6"	3	\$7.99	140	\$1,118.13	\$13,417.60	\$40,252.80
7,837							1,191,195.36

2018 Short term plan projected expenses

\$ 912,812.50

Excess Surcharge Revenue

\$ 278,382.86

Amended Surcharge as of 12/15/17

Rate Code	Service Size	Number of Accounts	Q/M PFC Surcharge	Meter Size Base Charge Multiplier	Q/M Avg Per Unit PFC Surcharge	Annual Per Unit PFC Surcharge	Annual PFC Surcharge by Rate Code
WQ58	5/8" x 3/4"	7,348	\$18.37	1	\$18.37	\$73.48	\$539,931.04
WQ34	3/4"	58	\$18.37	1	\$18.37	\$73.48	\$4,261.84
WQ1	1"	126	\$18.37	2	\$36.74	\$146.96	\$18,516.96
WQ15	1-1/2"	5	\$18.37	7	\$128.59	\$514.36	\$2,571.80
WQ2	2"	1	\$18.37	13	\$238.81	\$955.24	\$955.24
WQ3	3"	0	\$18.37	22	\$404.14	\$1,616.56	\$0.00
WQ4	4"	0	\$18.37	70	\$1,285.90	\$5,143.60	\$0.00
WQ58W	5/8" x 3/4"	1	\$18.37	4	\$73.48	\$293.92	\$293.92
WM58	5/8" x 3/4"	32	\$6.12	1	\$6.12	\$73.48	\$2,351.36
WM34	3/4"	2	\$6.12	1	\$6.12	\$73.48	\$146.96
WM1	1"	26	\$6.12	2	\$12.25	\$146.96	\$3,820.96
WM15	1-1/2"	53	\$6.12	7	\$42.86	\$514.36	\$27,261.08
WM2	2"	130	\$6.12	13	\$79.60	\$955.24	\$124,181.20
WM3	3"	31	\$6.12	22	\$134.71	\$1,616.56	\$50,113.36
WM4	4"	21	\$6.12	70	\$428.63	\$5,143.60	\$108,015.60
WM6	6"	3	\$6.12	140	\$857.27	\$10,287.20	\$30,861.60
7,837							913,282.92

\$ 912,812.50

\$ 470.42

5/8" and 3/4" meters (nearly all residential properties) are considered the "base" meter size (or the water capacity equivalent of a single equivalent dwelling unit)